OBIECTIV: AMENAJARE BAZA DE TRATAMENT SI AGREMENT IN ORASUL OCNA MURES
AUTORITATEA CONTRACTANTA: Orasul Ocna Mures

GRAFIC FIZIC SI VALORIC DE REALIZARE A INVESTITIEI

Nr. Crt.	Denumire lucrari	Valoare	ANUL 1												ANUL 2												ANUL 3					
			luna 1	luna 2	luna 3	luna 4	luna 5	luna 6	luna 7	luna 8	luna 9	luna 10	luna 11	luna 12	luna 13	luna 14	luna 15	luna 16	luna 17	luna 18	luna 19	luna 20	luna 21	luna 22	luna 23	luna 24	luna 25	luna 26	luna 27	luna28	luna 29	luna 30
2	3	5	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
1	1.3 LUCRARI PENTRU PROTECTIA MEDIULUI SI REFACERE SPATII VERZI	9,936.43																														
	Amenajare spatii verzi	9,936.43																														
2	REALIZAREA UTILITATILOR NECESARE OBIECTIVULUI	802,231.90																													4,968.22	4,968.22
	Retele exterioare canalizare	713,930.70			39,662.82	39,662.82	39,662.82	39,662.82	39,662.82	39,662.82	39,662.82	39,662.82	39,662.82	39,662.82	39,662.82	39,662.82	39,662.82	39,662.82	39,662.82	39,662.82	39,662.82	39,662.82	39,662.82								
	Retele ext. alimentare cu apa	40,632.91															10,158.23	10,158.23	10,158.23	10,158.23											
	Iluminat ext. zona agrement	47,668.29																														
4	INVESTITIA DE BAZA	22,063,631.40																												15,889.43	15,889.43	15,889.43
4.1	CLADIRE D+P+1	6,710,406.05																														
	Rezistenta	2,926,023.00	475,000.00	475,000.00	475,000.00	475,000.00	255,000.00	255,000.00	255,000.00	282,932.31																						
	Arhitectura	3,782,383.00							210,132.39	210,132.39	210,132.39	210,132.39	210,132.39	210,132.39	210,132.39	210,132.39	210,132.39	210,132.39	210,132.39	210,132.39	210,132.39	210,132.39	210,132.39	210,132.39	210,132.39	210,132.39						
4.2	HALA+BAZIN ACOPERIT	7,303,660.46																														
	Rezistenta	4,224,625.96					301758.8971	301,759.00	301,759.00	301,759.00	301,759.00	301,759.00	301,759.00	301,759.00	301,759.00	301,759.00	301,759.00	301,759.00	301,759.00	301,759.00												
	Arhitectura	3,168,454.50																														
4.3	PLATFORME SI TERASE	581,404.81															197,403.41	197,403.41	197,403.41	197,403.41	197,403.41	197,403.41	197,403.41	197,403.41	197,403.41	197,403.41	197,403.41	197,403.41	197,403.41	197,403.41	197,403.41	197,403.41
	Alee pietonale si piste de biciclete	581,526.60																														
	Loc de joaca	9,878.16																														
4.4	BAZINE EXTERIOARE	1,567,236.42																									96,921.61	96,921.61	96,921.61	96,921.61	96,921.61	96,921.61
	Rezistenta	1,586,852.17																														9,878.16
	Arhitectura	400,684.23																														
4.5	INSTALATII	5,410,983.94																			264,425.36	264,425.36	264,425.36	264,425.36	264,425.36	264,425.36						
	Instalatii sanitare/apa/int	12,823.10																									80,136.85	80,136.85	80,136.85	80,136.85	80,136.85	
	Inst. electrice int.	680,054.23																														
	Inst. electrice ext.	39,306.72							55,004.94	55,004.94	55,004.94	55,004.94																				12,629.10
	Retea avertizare efractie	20,133.49															55,004.94	55,004.94	55,004.94	55,004.94	55,004.94	55,004.94										55,004.94
	Retea supraveghere video	9,689.56																														19,673.36
	Inst. sonore publice	39,070.27																														20,133.49
	Inst. sanitare subsol	63,449.76																														9,689.56
	Instalatii sanitare parter	109,514.01										21,283.23									19,525.14											19,535.14
	Inst. de hidrant si sprinkler	30,864.71											27,378.50	27,378.50																21,283.23	21,283.23
	Instalatii termice	215,343.36																											27,378.50	27,378.50	
	Instalatii termice in CT	44,852.36							21,534.34	21,534.34	21,534.34	21,534.34																				30,864.71
	Instalatii de ventilare	12,362.39																									21,534.34	21,534.34	21,534.34	21,534.34	21,534.34	21,534.34
	Instalatii centrala frigorifica	59,146.30																										22431.175	22431.175			
	Instalatii vestiare - grup sanitar	704,375.83																											12,362.39			
	Retea apa date	47,130.20																												19,716.10	19,716.10	19,716.10
	Instalatii gaze naturale	32,989.66															46,991.72	46,991.72	46,991.72	46,991.72	46,991.72	46,991.72	46,991.72	46,991.72	46,991.72	46,991.72	46,991.72	46,991.72	46,991.72	46,991.72	46,991.72	46,991.72
	Instalatii sanitare - pentru cu dizabilitati	6,882.14																												15,710.73	15,710.73	15,710.73
	Utilaje si echipamente tehnologice	3,301,926.31																									32,989.66					
							165,096.32	165,096.32	165,096.32	165,096.32	165,096.32	165,096.32	165,096.32	165,096.32	165,096.32	165,096.32	165,096.32	165,096.32	165,096.32	165,096.32	165,096.32	165,096.32	165,096.32	165,096.32	165,096.32	165,096.32						6,882.14
5	ORGANIZARE DE SANTIER	62,873.30																														
	Cheltuieli conexe	42,120.00	1,404.00	1,404.00	1,404.00	1,404.00	1,404.00	1,404.00	1,404.00	1,404.00	1,404.00	1,404.00	1,404.00	1,404.00	1,404.00	1,404.00	1,404.00	1,404.00	1,404.00	1,404.00	1,404.00	1,404.00	1,404.00	1,404.00	1,404.00	1,404.00	1,404.00	1,404.00	1,404.00	1,404.00	1,404.00	1,404.00
	Cheltuieli de proiectare	20,753.30	15,676.93																													
TOTAL		72,958,673.03	492,080.93	476,404.00	516,066.82	515,066.82	762,922.13	762,922.13	1,049,684.48	1,097,526.10	794,593.79	815,877.03	715,054.52	745,433.03	745,433.03	738,054.52	980,621.09	1,027,612.81	1,027,612.81	1,027,612.81	999,656.09	988,120.95	985,453.20	985,453.20	985,453.20	985,453.20	477,381.58	466,823.09	466,823.09	555,142.43	644,149.92	591,384.21
TVA		4,342,033.85	93,495.35	90,516.76	98,052.70	98,052.70	144,955.20	144,955.20	199,440.05	208,429.96	150,972.82	155,016.64	136,436.36	141,632.27	141,632.27	136,436.36	186,316.01	195,246.43	195,246.43	195,246.43	189,934.66	186,222.96	168,236.11	168,236.11	168,236.11	168,236.11	90,702.50	88,696.38	88,696.38	105,477.06	122,388.48	112,401.00
VAL.TOTALA(INCLUSIV TVA)		77,320,106.91	585,576.31	566,920.76	614,119.51	614,119.51	907,877.33	907,877.33	1,249,124.54	1,258,456.05	945,566.61	970,893.66	851,490.88	887,065.30	887,065.30	874,484.88	1,166,937.10	1,222,859.25	1,222,859.25	1,222,859.25	1,189,590.74	1,174,343.91	1,153,689.31	1,153,689.31	1,153,689.31	1,153,689.31	568,084.08	555,519.48	555,519.48	660,619.50	766,538.40	703,985.21

OBIECTIV:
AUTORITATEA CONTRACTANTA: ORASUL OCNA MURES